Welfare Department
2014 Report

This past year, the Welfare had seen a slight increase in rental assistance and a large increase in the amount of families needing assistance with Oil. Motel costs have stayed relatively the same; however we are seeing motels stays being increasingly shorter. I feel this is largely due to the Coordinated Access Program which allows for a more centralized place for families experiencing homelessness to get help.

The following statistics show expenditures for 2014:

Miscellaneous	$723.00
Electric	$2060.14
Homeless Shelter	$1,400
Kerosene	$0
Motel	$2,876.75
Oil	$3964.90
Other	$527.50
Pharmacy	$66.49
Rent	$12,867.00
Wood	$0
Total Expenditures	$25,985.78

Respectfully submitted,

Erica Rogers
Welfare Director